





Transforming rural India, one child at a time

A child is like a water & drop trovo The heavens - you need to collect it leafne it gets mixed up with earthly mire.



#### **CONGRATULATIONS**







# Agenda



- Introductions
- AIM 2024 Financial Data & Performance
- Charity Navigator Ratings
- 25 & 10 year summary
- COO India trip summary
- Donor Appreciation Events for 2025 and 2026/7

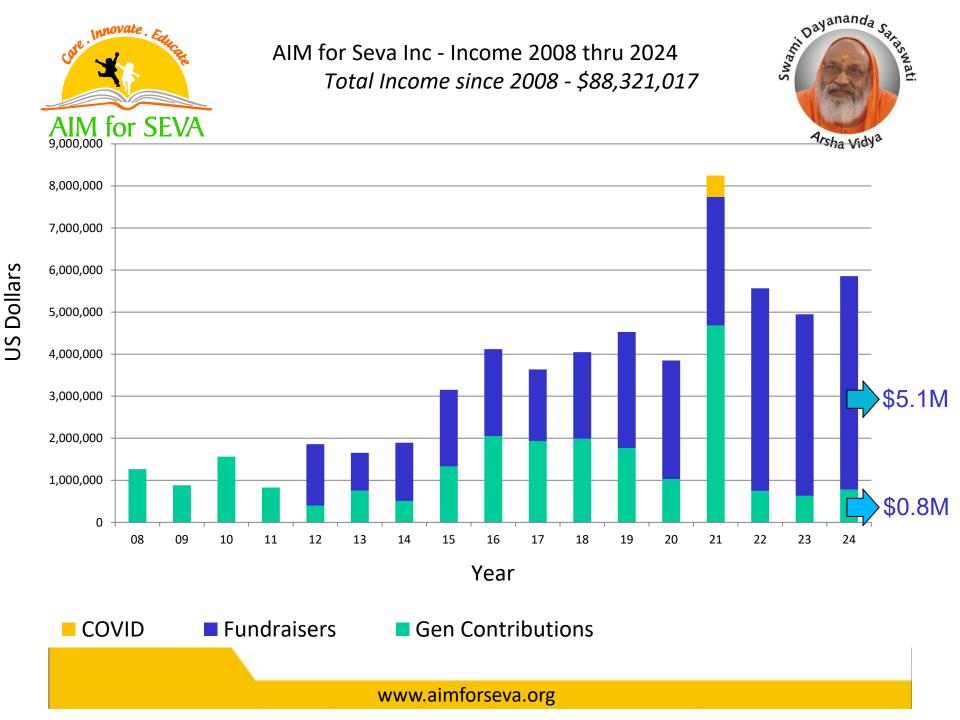


## **IMPACT**

# 25 Years of Seva



- About 15,000 children have graduated from high school
- About 20 million lives impacted till date
- About 2,700 villages are impacted each year
- About 9,000 students educated every year
  - 94 chatralayas and 8 educational institutions
- About 4 Million meals served per year
- About 100,000 patients served per year
- About 4,000 donors and 300 volunteers across 28 chapters in USA
- Approximately \$60M raised over a 25 year period





## **EXTERNAL VALIDATION**

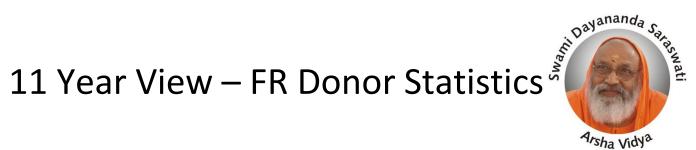




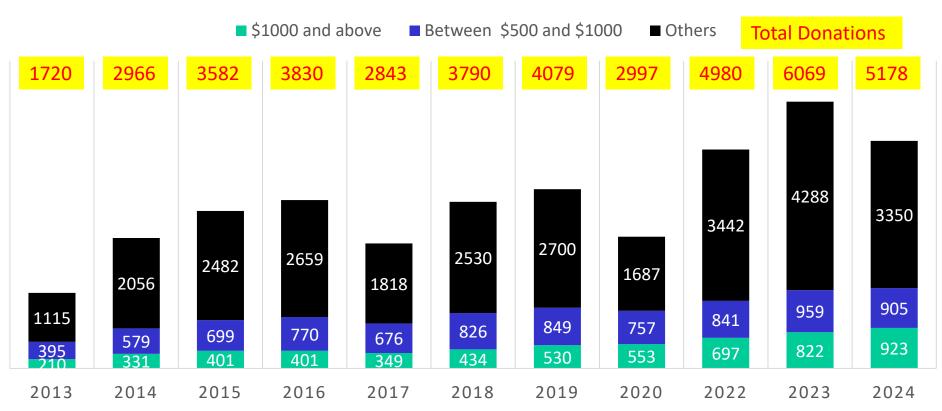
Awarded for accountability, transparency and financial health

HIGHEST RATING FOR EIGHT CONSECUTIVE YEARS



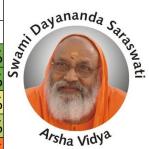


#### **CHART TITLE**





2024 Donations Compared w 2023 Chapter Averages **Donation** Count Average **Donations** Counts 121% 82% -18% **New Jersey** 607,909 427 1,424 -14% 563% **New York** 547,311 216 2,534 468%



# Donations by 27 Chapters

1	,					
Bay Area	498,950	269	1,855	-15%	-29%	21%
Dayton	391,576	98	3,996	-12%	-43%	54%
Philadelphia	331,355	378	877	-44%	-2%	-43%
Detroit	288,487	385	749	22%	-21%	54%
Boston	261,604	361	725	47%	-1%	49%
Orlando	252,453	112	2,254	888%	-30%	1302%
Dallas	242,498	170	1,426	4%	-36%	64%
DC Area	215,992	283	763	7%	-17%	30%
Connecticut	138,323	195	709	2%	-25%	36%
Chicago	135,158	179	755	80%	-39%	195%
Albany	132,161	165	801	0%	-24%	31%
Houston	126,200	191	661	42%	4%	36%
Atlanta	117,029	278	421	-19%	0%	-19%
Seattle	112,268	145	774	80%	71%	5%
Fort Lauderdale	109,818	275	399	34%	3%	30%
Pittsburgh	93,173	173	539	77%	-20%	121%
Tampa	84,778	206	412	50%	29%	16%
San Diego	74,426	97	767	-72%	-19%	-65%
Austin	70,532	186	379	43%	-11%	61%
Raleigh	66,721	163	409	-5%	-27%	30%
Knoxville	56,030	97	578	-2%	39%	-29%
Fort Myers	53,809	21	2,562	-9%	-59%	122%
Little Rock	29,772	54	551	51%	13%	34%
Winston-Salem	26,364	45	586	-12%	-29%	23%
Elmira	8,725	9	969	12%	0%	12%

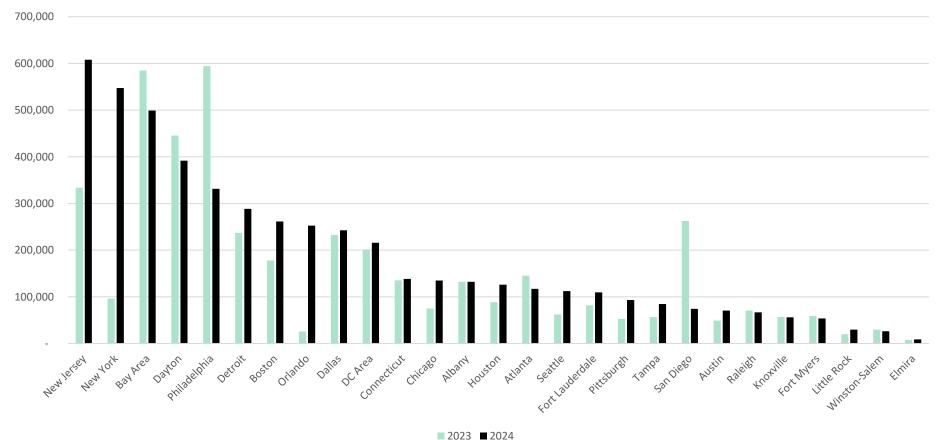
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# Donations by 27 Chapters



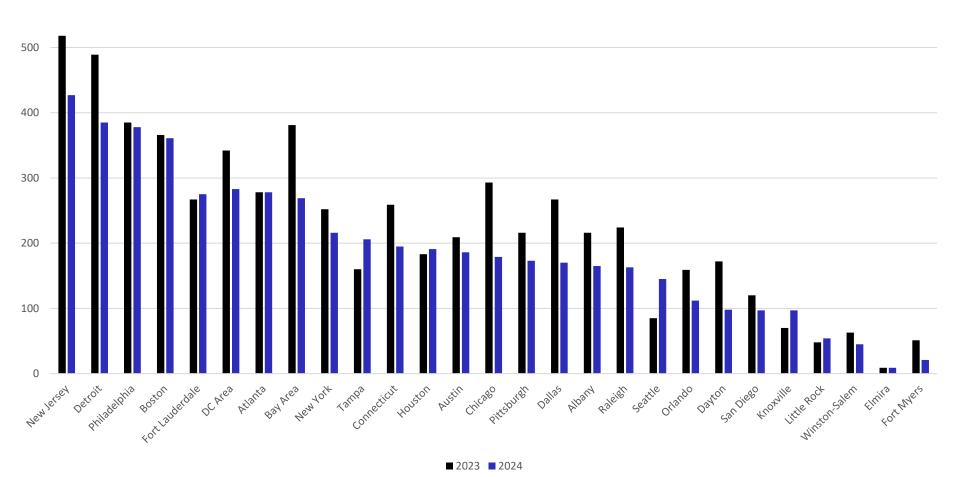
Total Donations (USD) 2023-2024













# Accomplishments



#### Ten Year Summary

- Gross Income over \$5M per year in a consistent way
  - About \$2.5M in general contributions and remaining Capital Projects
- Establishment of active chapters (26 chapters)
- Creating & developing leaders who are passionate
- Development of relationship with high net-worth donors
- Development of relationship with Chennai office and all the regional coordinators in India
- Result: Efficient fundraising and effective reporting system to all the donors

#### Seva Movement

- Branding, Awareness and Fundraising
- Creating a Movement all over the USA
  - About 15,000 email database
  - About 5,000 donors (\$20 to \$1M)
  - One donor per month visit a project in India



# Accomplishments



- Passionate Chapter Coordinators
  - Active Fundraising
  - 26 chapters (2022 & 2023) and performed active fundraising for two consecutive years
  - Result: Average active fundraising of \$25,000 per city
- India Fundraising Strategy
  - Event based fundraising similar to USA model
    - Two years in a row of conducting 5 city events
  - Helped hire a full time fundraising person in Chennai office



# CONVENTION -2025 India Trip Summary



- December 20, 2024 to February 14, 2025
  - Eight week visit accomplishing many tasks
- GYLP trip 12<sup>th</sup> year
  - 28 students visited
  - Creating next gen leaders
- India Fundraising Events & Visits
  - Indore, Jaipur, Mangalore, Belgaum, Chennai and Bangalore
    - Raised 350 child sponsorships (INR 1.2 crores)
  - Various chatralaya visits
  - New project Bhumi Puja (Bardhaman, Udupi, Udaipur and Nagpur)
  - New school inauguration participation (Belgaum)
  - Indore school expansion inauguration



# CONVENTION -2025 India Trip Summary



## Chatrayala Visits

- Semmangudi Boys and Girls Chatralaya
- Thennapettu Girls Chatralaya
- Udupi Boys Chatralaya
- Udaipur Boys Chatralaya
- Jaipur Boys Chatralaya
- Khategaon Girls Chatralaya
- Indore Boys Chatralaya
- Trivandrum Boys Chatralaya
- Belgaum Girls Chatralaya
- Bardhaman Boys Chatralaya

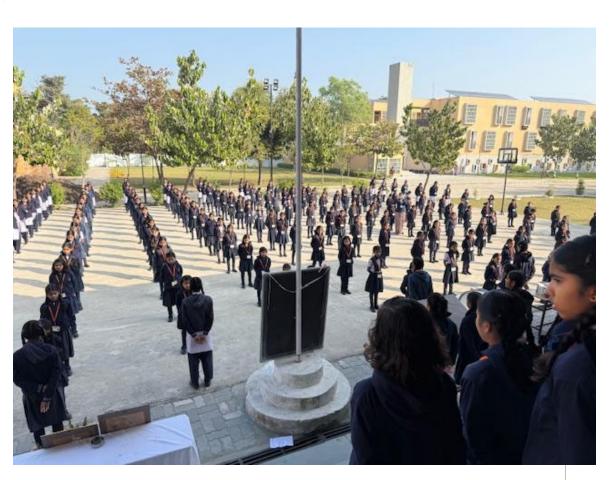


# **India Trip Summary**



### School Visits

- Manjakudi School
- Manjakudi College
- Kadalur School
- Khategon Girls School
- Roorkee School
- Rishikesh School
- Padali School





# New Projects



#### Udupi Bhumi Puja

- School funded by Dr Urmila Bhat
- Chatralayas funded by Magge family and Wadhwani Foundation of NJ

#### Udaipur Bhumi Puja

- School funded by Drs Geetha and Sashikant Patel of Orlando
- Chatralayas funded by Neelam & Raj Modi of NYC and Toronto donor

#### Nagpur Bhumi Puja

- School funded by USA community
- Chatralayas funded by Toronto donors

#### Bardhaman Bhumi Puja

- School funded by Piyush bhai
- Girls Chatralaya funded by Piyush bhai



# Udupi Bhumi Puja







January 16, 2025





# Udaipur Bhumi Puja









January 23, 2025



# Nagpur Bhumi Puja





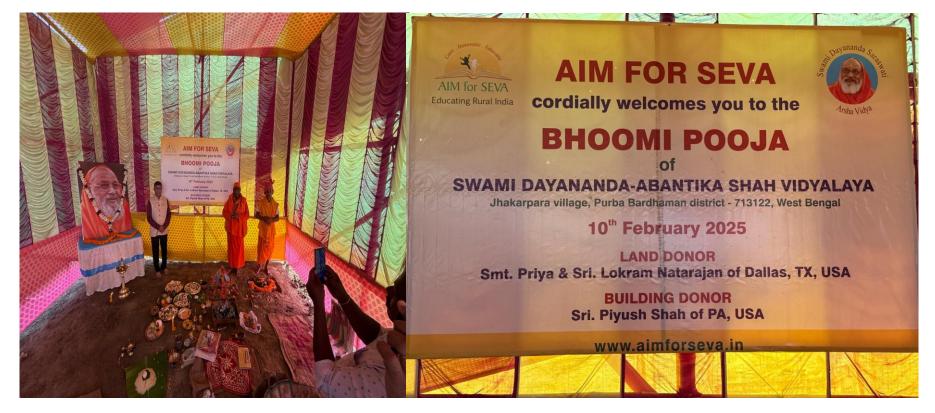


January 30, 2025



# Bardhaman Bhumi Puja





February 10, 2025



Belgaum Vidyalaya





Arsha Vidya







February 7, 2025



# Belgaum Vidyalaya Inauguration







February 7, 2025



# New Projects



- Srikakulam in Andhra Pradesh
  - Six acres of land purchased
  - K-12 Vidyalaya (\$1.1M)
  - Two chatralayas (\$200k each)
- Padali, Indore in Madhya Pradesh
  - School Expansion
  - Third Floor (\$400k)
- Roorkee, Belgaum and Rajgurunagar
  - Furniture (\$50,000 per school)
  - School Buses (\$60,000 per school)



## Donor Appreciation Events-2025







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## Donor Appreciation Events



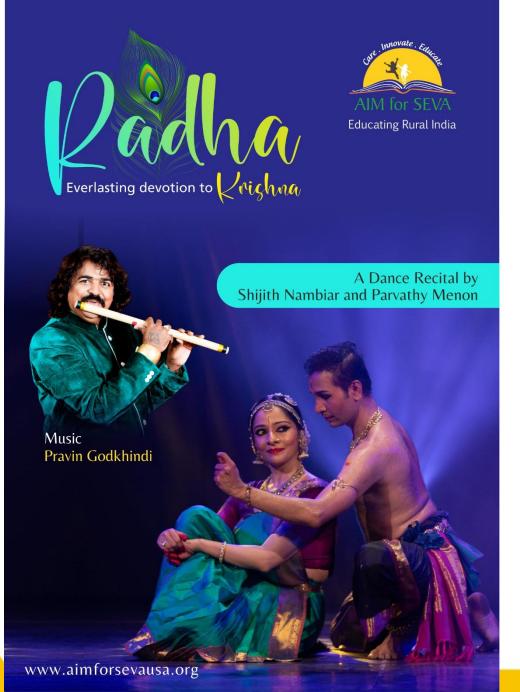


2026 & 2027

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## Donor Appreciation Events





2026 & 2027